

## GRANT No. 2 - DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

## MONTHLY EXPENDITURE PLAN

*(In lakhs of Rupees)*

Month	Plan	Non-plan	Total	Cummulative total
April	14600	13300	27900	27900
May	14632	7600	22232	50132
June	14600	7650	22250	72382
July	14650	7650	22300	94682
August	14750	7700	22450	117132
September	14768	7750	22518	139650
October	14600	7600	22200	161850
November	14700	7700	22400	184250
December	14700	7700	22400	206650
January	14600	7700	22300	228950
February	14700	7700	22400	251350
March	14700	1950	16650	268000
<b>Total</b>	<b>176000</b>	<b>92000</b>	<b>268000</b>	